

Name of Organization	
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Table 2: Project Income

1. Do not change, alter or combine line items.
2. Round all figures to the nearest dollar.
3. Leave line-items blank when there is no activity. Do not delete lines.
4. Request the maximum amount for which you are eligible (Line 4).

A	Column B	Column C	Column D	Column E
		Completed	Current	Projected
		7-1-09 to 6-30-10	7-1-10 to 6-30-11	7-1-11 to 6-30-12
	Contributed			
1	Federal Government ¹			
2	State Government ¹			
3	CCSD Funds ¹			
4	Other City of San Diego ¹			
5	Other Local/Municipal Government ¹			
6	Individual Contributions			
7	Business/Corp. Contributions			
8	Foundations			
9	Fundraising			
10	In-Kind Contributions ²			
11	Other ³			
12	Total Contributed			
	Earned			
13	Admissions ⁴			
14	Contracted Services			
15	Tuition/Workshops			
16	Product Sales/Concessions			
17	Other ³			
18	Total Earned			
19	Total Income			

¹ All government contributions require budget notes.

² In-Kind contributions (which are to be shown ONLY FOR projects with expenses budgets of \$30,000 or less) require an attachment itemizing the contributions which includes the names and addresses of the In-Kind donors, a description of their donation and a categorization of the donation as proposed or confirmed.

³ "Other" contributions require an itemized list of sources and amounts.

⁴ If an admission is charged or if there are fees to participate, these admissions and/or fees must be detailed in your budget notes.